

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: May 11, 2010

CLERK'S OFFICE

APPROVED

5-25-10

Date: _____

ANCHORAGE, ALASKA
AR NO. 2010-146

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED SEVENTY-FOUR
3 DOLLARS (\$155,374) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY
4 AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A
5 CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL CATEGORICAL
7 GRANTS FUND (241) FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT
8 OF HEALTH AND HUMAN SERVICES.

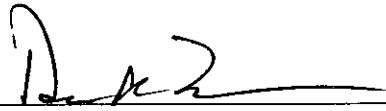
9
10 THE ANCHORAGE ASSEMBLY RESOLVES:

11
12 **Section 1.** That the sum of One Hundred Fifty-Five Thousand Three Hundred Seventy-
13 Four Dollars (\$155,374) is hereby appropriated from the U.S. Environmental Protection
14 Agency to the Federal Categorical Grants Fund (241), for the Air Quality Program in the
15 Department of Health and Human Services.

16
17 **Section 2.** That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000)
18 is hereby appropriated as a contribution from the 2010 Department of Health and Human
19 Services Operating Budget Fund (101) to the Federal Categorical Grants Fund (241) for the
20 Air Quality Program in the Department of Health and Human Services.

21
22 **Section 3.** This resolution shall become effective immediately upon passage and
23 approval by the Anchorage Municipal Assembly.

24
25 PASSED AND APPROVED by the Anchorage Assembly this 25th day of
26 May, 2010.

27
28 
29 _____
30 Chair

31 ATTEST:

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33 
34 _____
35 Municipal Clerk

36
37 Departmental Appropriation:
38 Department of Health and Human Services \$478,374



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 271-2010

Meeting Date: May 11, 2010

1 **From:** Mayor

2

3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

4 APPROPRIATING ONE HUNDRED FIFTY-FIVE THOUSAND THREE

5 HUNDRED SEVENTY-FOUR DOLLARS (\$155,374) FROM THE U.S.

6 ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED

7 TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A

8 CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND

9 HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE

10 FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AIR

11 QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND

12 HUMAN SERVICES.

13

14 This appropriation will provide the funding necessary to continue air quality monitoring,

15 enforcement and planning activities from January 1, 2010 through December 31, 2010.

16

17 The Department of Health and Human Services operates an air quality program consistent

18 with federal, state and local regulations. Staff maintains an ambient air monitoring system

19 for carbon monoxide and particulate matter, enforces local code, issues air quality operating

20 permits, responds to air quality complaints, analyzes air quality data, and issues air quality

21 reports and advisories. Staff also performs air quality modeling analyses required by

22 Federal Highway Administration for Anchorage Metropolitan Area Transportation

23 Solutions (AMATS) transportation planning.

24

25 The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-253910G-9331-BP2010	Federal Grant Revenue – Direct	\$155,374
241-253910G-9601-BP2010	Contributions Other Funds	323,000
	TOTAL	\$478,374

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-253910G-1101-BP2010	Labor	\$223,478
241-253910G-1401-BP2010	Benefits	133,099
241-253910G-2101-BP2010	Office Supplies	320
241-253910G-2201-BP2010	Operating Supplies	600
241-253910G-2208-BP2010	Gasoline Issues	500
241-253910G-2301-BP2010	Repair/Maintenance Supplies	5,130

1	241-253910G-3101-BP2010	Professional Services	44,700
2	241-253910G-3201-BP2010	Communications	3,500
3	241-253910G-3203-BP2010	Wireless Airtime Only	140
4	241-253910G-3303-BP2010	Freight	2,500
5	241-253910G-3501-BP2010	Public Utility Services	1,200
6	241-253910G-3702-BP2010	Fleet Equipment Rental	9,300
7	241-253910G-3801-BP2010	Boards Commissions Expense	1,200
8	241-253910G-3808-BP2010	Contractual Services Other	9,000
9	241-253910G-3828-BP2010	Tuition/Registration Local	600
10	241-253910G-5411-BP2010	Computer HW > 1,000	1,200
11	241-253910G-5603-BP2010	M&E<5000 Exc. HW & SW	5,000
12	241-253910G-5604-BP2010	Computer HW < 1,000	1,500
13	241-253910G-6022-BP2010	Clerk	10
14	241-253910G-6061-BP2010	OEO	331
15	241-253910G-6091-BP2010	Office of Mgmt & Budget	164
16	241-253910G-6095-BP2010	Purchasing	1,039
17	241-253910G-6103-BP2010	Financial Reporting	3,746
18	241-253910G-6104-BP2010	Payroll	954
19	241-253910G-6105-BP2010	Accounts Payable	449
20	241-253910G-6109-BP2010	Cash Receipts	27
21	241-253910G-6110-BP2010	PeopleSoft Support	1,206
22	241-253910G-6145-BP2010	General Liability	4,571
23	241-253910G-6147-BP2010	Workers Comp	8,876
24	241-253910G-6181-BP2010	Classification & Employee Svcs	2,008
25	241-253910G-6198-BP2010	Personnel Admin	2,904
26	241-253910G-6222-BP2010	Fiscal Support	4,560
27	241-253910G-6290-BP2010	Environmental Services Admin	<u>4,562</u>
28		TOTAL	\$478,374

29
30 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF
31 THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FIFTY-
32 FIVE THOUSAND THREE HUNDRED SEVENTY-FOUR DOLLARS (\$155,374)
33 FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE
34 HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A
35 CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN
36 SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL CATEGORICAL
37 GRANTS FUND (241) FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT
38 OF HEALTH AND HUMAN SERVICES.

39
40 Prepared by: Diane Ingle, Director, Department of Health and Human Services
41 Fund Certification: Lucinda Mahoney, CFO
42 241-253910G-9331-253910 BP2010 \$155,374
43 (FY 2010 US EPA Air Quality 105 Grant)
44 101-2540-3901-254000 BP2010 \$323,000
45 (FY 2010 Operating Budget)
46 Concur: George J. Vakalis, Municipal Manager
47 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008915**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED SEVENTY-FOUR DOLLARS (\$155,374) FROM THE U.S. ENVIRONMENTAL PROTECTION

Title: AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** pruitns**Initiating Dept:** HHS**Date Prepared:** 4/9/10 12:14 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 5/11/10**Date:****Public Hearing Date:** 5/25/10**Date:**

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/29/10 10:09 AM	Exit	Nina Pruitt	Public	008915
MuniManager_SubWorkflow	4/29/10 10:09 AM	Approve	Nina Pruitt	Public	008915
Finance_SubWorkflow	4/27/10 4:08 PM	Approve	Lucinda Mahoney	Public	008915
Finance_SubWorkflow	4/27/10 11:20 AM	Checkin	Nina Pruitt	Public	008915
Finance_SubWorkflow	4/27/10 11:12 AM	Checkin	Nina Pruitt	Public	008915
OMB_SubWorkflow	4/21/10 11:21 AM	Approve	Marilyn T. Banzhaf	Public	008915
HHS_SubWorkflow	4/20/10 6:18 PM	Approve	Diane Ingle	Public	008915
FundsAppropWorkflow	4/12/10 4:10 PM	Checkin	Angela Taplin	Public	008915
OMB_SubWorkflow	4/12/10 2:06 PM	Reject	Cheryl Frasca	Public	008915
HHS_SubWorkflow	4/9/10 1:42 PM	Approve	Diane Ingle	Public	008915
FundsAppropWorkflow	4/9/10 12:56 PM	Checkin	Angela Taplin	Public	008915